#### 2020-2021 STATE OF NEBRASKA CITY/VILLAGE BUDGET FORM



SEP 2 1 2020

#### City of Hickman

LANCASTER COUNTY CLERK

TO THE COUNTY BOARD AND COUNTY CLERK OF Lancaster County

This budget is for the Period October 1, 2020 through September 30, 2021

#### Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct: The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year: Projected Outstanding Bonded Indebtedness as of October 1, 2020 (As of the Beginning of the Budget Year) 808,199.00 Property Taxes for Non-Bond Purposes Principal 9,513,992.00 \$ \$ 396.935.00 Principal and Interest on Bonds Interest 3,352,327.00 \$ 1.205,134.00 Total Bonded Indebtedness 12,866,319.00 Total Personal and Real Property Tax Required Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public \$ 201.481.215 l **Total Certified Valuation (All Counties)** Agencies for the reporting period of July 1, 2019 through June 30, 2020? (Certification of Valuation(s) from County Assessor MUST be attached) NO If YES, Please submit Interlocal Agreement Report by September 20th. County Clerk's Use ONLY Report of Trade Names, Corporate Names & Business Names Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020? If YES, Please submit Trade Name Report by September 20th. **APA Contact Information** Submission Information Auditor of Public Accounts **Budget Due by 9-20-2020** State Capitol, Suite 2303 Lincoln, NE 68509 **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail Website: www.auditors.nebraska.gov 2. County Board (SEC. 13-508), C/O County Clerk Questions - E-Mail: Deann.Haeffner@nebraska.gov

Line No.	Beginning Balances, Receipts, & Transfers		Actual 2018 - 2019 (Column 1)		Actual/Estimated 2019 - 2020 (Column 2)		Adopted Budget 2020 - 2021 (Column 3)
1	Net Cash Balance	\$	1,731,443.00	\$	1,645,011.00	\$	1,885,389.09
2	Investments						
3	County Treasurer's Balance	\$	19,758.00	\$	8,568.00	\$	8,568.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)					\$	-
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$	1,751,201.00	\$	1,653,579.00	\$	1,893,957.09
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$	926,370.00	\$	1,060,965.64	\$	1,193,202.00
7	Federal Receipts						
8	State Receipts: Motor Vehicle Pro-Rate	\$	2,617.00	\$	2,023.20	\$	2,000.00
9	State Receipts: MIRF						
10	State Receipts: Highway Allocation and Incentives	\$	207,252.00	\$	217,587.83	\$	203,298.00
11	State Receipts: Motor Vehicle Fee	\$	15,531.00	\$	15,733.84	\$	16,000.00
12	State Receipts: State Aid			\$	-		
13	State Receipts: Municipal Equalization Aid					\$	-
14	State Receipts: Other	\$	26,275.00	\$	31,178.73		
15	State Receipts: Property Tax Credit	\$	37,233.00	\$	38,000.00		
16	Local Receipts: Nameplate Capacity Tax						
17	Local Receipts: Motor Vehicle Tax	\$	66,140.00	\$	60,718.55	\$	46,000.00
18	Local Receipts: Local Option Sales Tax	\$	392,838.00	\$	412,960.42	\$	400,000.00
19	Local Receipts: In Lieu of Tax						
20	Local Receipts: Other	\$	3,064,475.00	\$	2,646,510.29	\$	2,631,800.00
21	Transfers In of Surplus Fees						
22	Transfers In Other Than Surplus Fees	\$	35,100.00				
23	Proprietary Function Funds (Only if Page 6 is Used)					\$	-
24	Total Resources Available (Lines 5 thru 23)	\$	6,525,032.00	\$	6,139,257.50	\$	6,386,257.09
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$	4,871,453.00	\$	4,245,300.41	\$	4,644,259.25
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$	1,653,579.00	\$	1,893,957.09	\$	1,741,997.84
27	Cash Reserve Percentage				× .	1	48%
		1.00	ax from Line 6			\$	1,193,202.00
	PROPERTY TAX RECAP		County Treasurer Commis			\$	11,932.00
		T	otal Property Tax Requi	rem	ent	\$	1,205,134.00

To Assist the County For	Levy Setting P	urposes			ifers of Surplus Fees: urplus Fees Were Budgeted)					
Interest on Bonds and All Other Purposes	The Cover Page identifies the Property Tax Request between Principal & nterest on Bonds and All Other Purposes. If your municipality needs more of a preakdown for levy setting purposes, complete the section below.			Please explain where the monies will be transferred from, where the monity will be transferred to, and the reason for the transfer.						
			Transfer From:		Transfer To:					
Property Tax Request by Fund:	F	Property Tax Request	Amoun	_ t: \$						
General Fund	\$	808,199.00	Reason:							
Bond Fund	\$	396,935.00	I							
Fund										
Fund			Transfer From:		Transfer To:					
Total Tax Request	**_\$	1,205,134.00	Amoun	t:_\$						
** This Amount should agree to the Tota Required on the Cover Page 1.	l Personal and Rea	l Property Tax	Reason:							
Cash Rese	rve Funds		1							
Statute 13-503 says cash reserve means revenue would become available for expheld in any special reserve fund. If the cyou can list below funds being held in a second cash.	enditure but shall no ash reserve on Pag	ot include funds e 2 exceeds 50%,	Transfer From:		Transfer To:					
Special Reserve Fund Name	Amount		Amour	t:_\$						
			Reason:							
Tatal Chasial Decemia Funda	<u> </u>									
Total Special Reserve Funds Total Cash Reserve	\$ \$	- 1,741,997.84								
Remaining Cash Reserve	\$	1,741,997.84								
Remaining Cash Reserve %	*	48%								

Line No.	2020-2021 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 924,750.00	\$ 10,000.00		\$ 7,872.00		\$ 942,622.00
3	Public Safety - Police and Fire	\$ 123,629.00					\$ 123,629.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 283,350.00	\$ 116,000.00	\$ 13,250.00	\$ 4,648.00		\$ 417,248.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 123,600.00	\$ 23,000.00	\$ 13,500.00			\$ 160,100.00
9	Community Development						\$ -
10	Miscellaneous					***************************************	\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 1,140,850.00	\$ 625,000.00	\$ 2,250.00	\$ 167,726.30		\$ 1,935,826.30
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 123,150.00	\$ 10,000.00	\$ 17,250.00	\$ 414,850.95		\$ 565,250.95
19	Water	\$ 169,750.00	\$ 175,000.00	\$ 2,250.00	\$ 152,583.00		\$ 499,583.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 2,889,079.00	\$ 959,000.00	\$ 48,500.00	\$ 747,680.25	\$ -	\$ 4,644,259.25

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Line No.	2019-2020 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A	)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:							
2	General Government	\$ 864,962	2.32	\$ 29,667.00		\$ 10,944.36		\$ 905,573.68
3	Public Safety - Police and Fire	\$ 120,729	.89					\$ 120,729.89
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 282,264	.79	\$ 376,848.58	\$ 15,070.48	\$ 4,647.81		\$ 678,831.66
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 113,049	.51	\$ 83,184.83	\$ 24,672.46			\$ 220,906.80
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:		****					
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 1,114,534	.60 \$	\$ 43,697.57	\$ 53,653.46	\$ 149,158.24		\$ 1,361,043.87
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 102,857	'.81 \$	\$ 29,667.00	\$ 9,739.83	\$ 403,625.29		\$ 545,889.93
19	Water	\$ 195,035	.97	\$ 29,667.00	\$ 33,408.80	\$ 154,212.81		\$ 412,324.58
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 2,793,434	.89 \$	592,731.98	\$ 136,545.03	\$ 722,588.51	\$ -	\$ 4,245,300.41

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

Line No.	2018-2019 ACTUAL Disbursements & Transfers		Operating xpenses (A)	lmpi	Capital rovements (B)	***	Other Capital Outlay (C)	*****	Debt Service (D)	*****	Other (E)	*****	TOTAL
1	Governmental:	<u> </u>		<b>*****</b>		<b>****</b>		<u> </u>		<b>*****</b>	***************************************	<b>*****</b>	***************************************
2	General Government	\$	627,045.00	\$	16,750.00	\$	-	\$	4,751.00	\$	35,100.00	\$	683,646.00
3	Public Safety - Police and Fire	\$	114,684.00									\$	114,684.00
4	Public Safety - Other											\$	-
5	Public Works - Streets	\$	364,042.00	\$	88,766.00	\$	22,948.00	\$	13,230.00			\$	488,986.00
6	Public Works - Other											\$	
7	Public Health and Social Services											\$	-
8	Culture and Recreation	\$	141,582.00	\$	144,216.00	\$	86,403.00					\$	372,201.00
9	Community Development											\$	_
10	Miscellaneous	\$	171,692.00					\$	159,974.00	*****	*****	\$	331,666.00
11	Business-Type Activities:					₩		****		<b>****</b>		<u> </u>	
12	Airport											\$	-
13	Nursing Home											\$	-
14	Hospital											\$	-
15	Electric Utility	\$	1,256,319.00	\$	364,845.00	\$	19,113.00	\$	156,187.00			\$	1,796,464.00
16	Solid Waste											\$	<u>.=</u> .
17	Transportation											\$	_
18	Wastewater	\$	33,371.00	\$	51,025.00	\$	53,339.00	\$	567,344.00			\$	705,079.00
19	Water	\$	119,083.00	\$	15,110.00	\$	17,588.00	\$	226,946.00			\$	378,727.00
20	Other								~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			\$	-
21	Proprietary Function Funds					₩						\$	: <b>-</b> :
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$	2,827,818.00	\$	680,712.00	\$	199,391.00	\$	1,128,432.00	\$	35,100.00	\$	4,871,453.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

#### 2020-2021 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

# THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY Total Budget of Cash Total Budget of Beginning Funds (List) Reserve Disbursements Balance Receipts \$ **TOTAL** \$ (Forward to Page 2, Line 23) (Forward to Page 3, Line 21) (Forward to Page 2, Line 4)

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

## **CORRESPONDENCE INFORMATION**

#### **ENTITY OFFICIAL ADDRESS**

	If no offici	al address, please provide address where correspondence	should be sent
	NAME	Kelly Oelke	
	ADDRESS	P.O. Box 127	
	CITY & ZIP CC	Hickman, 68372	
	TELEPHONE	402-792-2212	
	WEBSITE	www.hickman.ne.gov	
	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Doug Hanson	Kelly Oelke	Anthony Jerina
TITLE /FIRM NAME	Chairperson	City Clerk/Finance Director	CPA/HBE LLP
TELEPHONE	402-792-2212	402-792-2212	402-261-9633
EMAIL ADDRESS		koelke@hickman.ne.gov	tjerina@hbecpa.com
For Questions on this	form, who should we contact (please v	one): Contact will be via email if supplied.	
	Board Chairperson		
Х	Clerk / Treasurer / Superintendent / O	ther	
	Preparer		

#### 2020-2021 LID SUPPORTING SCHEDULE

	4-7-5/-		Will Division to		
Fotal Personal and Real Property Tax Requirements			(1)	\$	1,205,134.00
Motor Vehicle Pro-Rate			(2)	\$	2,000.00
n-Lieu of Tax Payments			(3)	\$	_
Prior Year Budgeted Capital Improvements that were excluded from Restricte	d Fun	ds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	\$	421,000.00	(4)		
LESS: Amount Spent During 2019-2020	\$	592,731.98	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	\$		(6)		
Amount to be included as Restricted Funds (Cannot Be A Negative Number)			(7)	\$	-
Motor Vehicle Tax			(8)	\$	46,000.00
Local Option Sales Tax			(9)	_\$	400,000.00
Transfers of Surplus Fees			(10)	\$	-
Highway Allocation and Incentives			(11)	\$	203,298.00
MIRF			(12)	\$	-
Motor Vehicle Fee			(13)	\$	16,000.00
Municipal Equalization Fund			(14)	\$	-
Insurance Premium Tax			(15)		-
Nameplate Capacity Tax			(15a)		-
TOTAL RESTRICTED FUNDS (A)			(16)	\$	1,872,432.00
	\$4074E\$			_	1,672,432.00
Lid Exceptions				•	1,072,432.00
Capital Improvements (Real Property and Improvements	4	460 000 00			1,072,432.00
Capital Improvements (Real Property and Improvements on Real Property)	\$	460,000.00			1,072,432.00
Capital Improvements (Real Property and Improvements	_	460,000.00			1,072,432.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)		460,000.00	_ (17)		1,072,432.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).	_	460,000.00	(17)		
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements		460,000.00	(17) - (18) - (19)	\$	460,000.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness		460,000.00	(17) (18) (19) (20)	\$ \$	460,000.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		460,000.00	(17) (18) (19) (20) (21)	\$ \$	460,000.00 558,509.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  Interlocal Agreements/Joint Public Agency Agreements		460,000.00	(17) (18) (19) (20) (21) (22)	\$ \$	460,000.00 558,509.00 123,629.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  Interlocal Agreements/Joint Public Agency Agreements  Public Safety Communication Project (Statute 86-416)		460,000.00	(17) (18) (19) (20) (21) (22)	\$ \$	460,000.00 558,509.00 123,629.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  Interlocal Agreements/Joint Public Agency Agreements		460,000.00	(17) (18) (19) (20) (21) (22) (23)	\$ \$ \$	460,000.00 558,509.00 123,629.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  Interlocal Agreements/Joint Public Agency Agreements  Public Safety Communication Project (Statute 86-416)  Payments to Retire Interest-Free Loans from the Department of Aeronautics		460,000.00	(17) (18) (19) (20) (21) (22) (23) (24)	\$ \$ \$	460,000.00 558,509.00 123,629.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  Interlocal Agreements/Joint Public Agency Agreements  Public Safety Communication Project (Statute 86-416)  Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)		460,000.00	(17) (18) (19) (20) (21) (22) (23) (24) (25)	\$ \$ \$	460,000.00 558,509.00 123,629.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  Interlocal Agreements/Joint Public Agency Agreements  Public Safety Communication Project (Statute 86-416)  Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)  Judgments		460,000.00	(17) - (18) (19) (20) (21) (22) (23) (24) (25) (26)	\$ \$ \$	460,000.00 558,509.00 123,629.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  Interlocal Agreements/Joint Public Agency Agreements  Public Safety Communication Project (Statute 86-416)  Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)  Judgments  Refund of Property Taxes to Taxpayers		460,000.00	(17) - (18) (19) (20) (21) (22) (23) (24) (25) (26) (27)	\$ \$ \$	460,000.00 558,509.00 123,629.00
Capital Improvements (Real Property and Improvements on Real Property)  LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)  Agrees to Line (6).  Allowable Capital Improvements  Bonded Indebtedness  Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)  Interlocal Agreements/Joint Public Agency Agreements  Public Safety Communication Project (Statute 86-416)  Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)  Judgments  Refund of Property Taxes to Taxpayers  Repairs to Infrastructure Damaged by a Natural Disaster		460,000.00	(17) - (18) (19) (20) (21) (22) (23) (24) (25) (26) (27)	\$ \$ \$	460,000.00 558,509.00 123,629.00

Total Restricted Funds for Lid Computation <u>cannot</u> be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

#### **City of Hickman**

IN

#### **Lancaster County**

## **LID COMPUTATION FORM FOR FISCAL YEAR 2020-2021**

OPTION 1		
2019-2020 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form	_	692,578.11 Option 1 - (Line 1)
OPTION 2		
Only use if a vote was taken at a townhall meeting to exceed Lid for one ye	ar	
ine (1) of Prior Year Lid Computation Form	-	Option 2 - (A)
Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)		Option 2 - (A)
Allowable Percent Increase Less Vote Taken (Prior Year Liu Computation Form Line (5)	-	Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	_	
		Option 2 - (C)
Calculated 2019-2020 Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)	-	Option 2 - (Line 1)
		Option 2 - (Line 1)
CURRENT YEAR ALLOWABLE INCREASES		
1 BASE LIMITATION PERCENT INCREASE (2.5%)	2.50 %	
(2)		
2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%	2.52 %	
9,540,330.00 / 189,885,518.00 = 5.02 %		
2020 Growth 2019 Valuation Multiply times		
per Assessor 100 To get %		
3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE	1.00 %	
5 / 5 = 100.00 %		
# of Board Members Total # of Members Must be at least		
voting "Yes" for in Governing Body at 75% (.75) of the		
Increase Meeting Governing Body ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.		
	%	
4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE (5)		
•		
Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting		6.03
TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)		(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	•	41,693.20
		734,271.31
Total Restricted Funds Authority = Line (1) + Line (7)	,	(8)
Port in the second of Company in		730,294.00
Less: Restricted Funds from Lid Supporting Schedule	,	(9)
Tabel Harrist of Friedo Authority - Lino (9) Lino (0)		3,977.31
Total Unused Restricted Funds Authority = Line (8) - Line (9)	i	(10)

#### 2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amo	ount Budgeted
Subdivision improvements	\$	460,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 460,000.00



#### CERTIFICATION OF TAXABLE VALUE And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts

# Per\_\_\_\_

#### Tax Year 2020

{certification required on or before August 20th, of each year}

TO: VILLAGE OF HICKMAN ATTN: KELLY OELKE 115 LOCUST ST HICKMAN, NE 68368

## TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
HICKMAN	City / Municipality - 07	9,540,330	201,481,215

\*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I <u>Robert M. Ogden</u> the valuation listed herein is, to the best of valuation for the current year, pursuant to N	_, Lancaster Assessor/ Register of Deeds hereby certify that my knowledge and belief, the true and accurate taxable leb. Rev. Stat. □13-509 and □13-518.
(signature of county assessor)	08/13/2020 (date)
CC: County Clerk, Lancaster CC: County Clerk where district is headqua	artered, if different county,
Note to political subdivision: A copy of the document.	Certification of Value must be attached to the budget

Guildeline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010



# LANCASTER COUNTY ASSESSOR/REGISTER OF DEEDS

Rob Ogden County Assessor/Register of Deeds

Scott Gaines, Chief Administrative Deputy Derrick Niederklein, Chief Field Deputy www.lancaster.ne.gov/assessor assessor@lancaster.ne.gov

> 555 South 10<sup>th</sup> Street Lincoln, NE 68508



CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS
Or Tax Increment Financing Projects (TIF)
BASE AND EXCESS VALUE

for tax year 2020

for

# TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF <u>HICKMAN</u> LOCATED IN THE COUNTY OF <u>LANCASTER</u>

Project Name	Base Year	Tax District	Historical Base Value	Total Value	Actual Base Value	T.I.F. Value
Haven Manor (Hickman)	2005	9701	143,550	2,235,000	143,550	2,091,450
Former School Project (Hickman)	2008	9703	159,400	475,300	159,400	315,900
Automotive Repair Facility (Hickman)	2009	9705	55,500	122,600	55,500	67,100
Long Range Investments Project (Hickman)	2019	9707	6,800	6,800	6,800	0

I, Rob Ogden, duly elected Lancaster County Assessor/Register of Deeds, do hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. 18-2148, 18-2149, and 13-509.

Dated this 13th day of August, 2020.

Rob Ogden

#### Municipality Levy Limit Form

#### City of Hickman in Lancaster County

Municipality Levy			
Personal and Real Property Tax Request	(1)		1,205,134.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	396,935.00	
Interest Free Financing (Public Airports)	(5)	0.00	
	(6)	0.00	
Total Levy Exemptions	(7)	-	396,935.00
Tax Request Subject to Levy Limit	(8)		808,199.00
Valuation	(9)	-	201,481,215
Municipality Levy Subject to Levy Authority	(10)		0.401129
Levy Authority Allocated to Others-		)	
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)_		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes		,	0.401129 (A)
Levy Authority			
Municipality Levy Limit			0.450000
Municipality property taxes designated for interlocal ag	reements [	100,000	0.049632
Total Municipality Levy Authority		ne record ( Control	0.499632 <b>(B)</b>
		:	(5)

#### Note: (A) must be less than (B) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

#### MINUTES OF THE HICKMAN CITY COUNCIL MEETING HELD SEPTEMBER 8, 2020

Mayor Doug Hanson called the meeting to order at 7:00 pm on September 8, 2020 and referenced the meeting recording process, optional sign in sheet, and open meeting law posting. All those present stood and recited The Pledge of Allegiance. Council Members Chad Parker, Phil Goering, Steve Noren, Walt Nelson and Doug Wagner were all present for Roll Call. Council Member Ziemann was absent and excused. Prior notice of the meeting and agenda were provided to the Mayor and all members of the Governing Body. Notice of the meeting was distributed and posted at Hickman City Hall, U.S. Post Office-Hickman, U-Stop Market and the City of Hickman Website.

#### **Mayor Communications**

Mayor Hanson announced that Council Member Tina Ziemann is absent and excused from tonight's meeting. No action taken.

#### **Consent Agenda**

City Administrator presented and discussed the August 25, 2020 Meeting Minutes and line item content of the Accounts Payable and Claims Report with the Governing Body. Motion by Council Member Goering and a second by Ziemann to approve the consent agenda. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

#### Proclamations, Presentations, Appointments, Affirmations & Introductions

Assistant City Administrator presented and discussed Recycling and Solid Waste Services with the Governing Body. Discussion included notification received from City of Lincoln Transportation & Utilities (LTU) that they would be discontinuing collection services on or before December 31, 2020 for the Hickman Recycling Center; Firth and Roca recycling centers will also be closed and curbside services will be offered for their citizens; some Hickman residents already receive curbside recycling services from Capital City, Recycle Link and Uribe Refuse; and, offering residents curbside services for solid waste. recycling and possible lawn waste to be billed with City Utility bills. Neighboring municipality costs of providing curbside recycling services and estimated costs to operate the Hickman Recycling Center were also discussed. Options discussed for the City included no action after the recycling center closes and allow citizens to recycle at locations in Lincoln or residents can contact a trash hauler of their choice to provide curbside services or to prepare a Request for Proposals and bid opportunity to trash haulers to provide a contractual service to the City for curbside solid waste and recycling and amending municipal code to allow for the service to be billed with other City utility services. Mayor Hanson invited Mr. Seth Harms of 15840 Walton Road and owner of Capital City Refuse to address the Governing Body per his written request as a Registered Agenda Topic Speaker. Mr. Harms discussed Capital City Refuse currently serving 90% of Hickman residents with curbside solid waste, recycling and yard waste options, pros and cons of contractual services with municipalities, rising costs of recycling services, and their customer service practices with the Governing Body. Mayor Hanson requested City Staff to place this item on the next regularly scheduled City Council meeting agenda for consideration. No action taken.

#### Reports

Planning Commission Chair, Mr. Josh Maurer, presented the Planning Commission report to the Governing Body. Planning Commission held public hearings and made recommendations of approval to the City Council for Change of Zone from TA Zoning District to C-2 Zoning District on property legally described as S28, T8, R7, 6th Principal Meridian, Lot 58 NW and conditional approval of a perpetual conditional use permit for Self-Service Storage Units on property legally described as S28, T8, R7, 6th Principal Meridian, Lot 58 NW with the following conditions: To allow outdoor storage space for recreational vehicles, automobiles, boats, trailers and small equipment; Landscape buffer on property side adjacent to any other zone; A paved approach of at least 30 feet in width constructed in the right-of-way between the road surface and the property line at all County agreed upon road access points; Minimum lot size of three acres; The buildings, landscaping, fencing or other features of the property are to be well maintained as to not fall into disrepair; No nuisance creation is allowed; No outdoor storage of

random parts, tires, considerably damaged, scrapped, dismantled or demolished vehicles, automobiles, boats, trailers and small equipment are allowed unless contained within a building or enclosed trailer; No storage of hazardous materials; The exterior lighting shall be limited to low-level spotlights, floodlights, and similar illuminating devices hooded in such a manner that the direct beam of any light sources will not glare upon adjacent property or public streets; Height limitations shall require a maximum height of 20 feet for the storage units; and, Failure to comply with the above shall be cause for revocation of this conditional use permit. The new Zoning Manual was also discussed. Motion by Council Member Parker and a second by Nelson to approve the Planning Commission report as presented. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

Deputy Smith presented and discussed the August 2020 Lancaster County Sheriff's Office Report with the Governing Body. There were 40 calls for service in Hickman. Motion by Council Member Noren and a second by Parker to approve the Lancaster County Sheriff's Office report as presented. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

City Administrator presented and discussed the August 2020 Community Center report with the Governing Body. Motion by Council Member Goering and a second by Parker to approve the Community Center report as presented. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

#### **Public Hearings**

Assistant City Administrator presented the proposed Fiscal Year 2020/2021 Budget disbursements and property tax request. Proposed operating budget is \$4,644,259.25 and property tax request is \$1,205,134.00 at a tax rate of 0.598137 which is a zero percent change from the prior year's tax rate.

Mayor Hanson opened a public hearing for 2020-2021 Budget Hearing on support, opposition, criticism, suggestions, or observations regarding the proposed City Budget at 8:04 pm. No public comment was received. Motion by Council Member Nelson and a second by Goering to close public hearing at 8:05 pm. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

Mayor Hanson opened a public hearing for 2020-2021 Budget Hearing on support, opposition, criticism, suggestions, or observations relating to setting the Final Tax Request at a different amount than the prior year tax request at 8:11 pm. No public comment was received. Motion by Council Member Wagner and a second by Parker to close public hearing at 8:12 pm. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

#### **Unfinished Business - None**

#### **New Business**

City Administrator presented and discussed the Master Agreement for Professional Services with Olsson with the Governing Body. The agreement is for ongoing services for the City of Hickman and included general provisions, standard labor billing rate schedule, reimbursable expense schedule, Work Order No. 1 for general engineering consulting services and Work Order No. 2 for Street Superintendent Services. Motion by Council Member Goering and a second by Nelson to approve the Master Agreement for Professional Services with Olsson. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

City Administrator presented and discussed Resolution 2020-19, Authorize Transfer from General Fund to Street Fund per 25% Match of Highway Allocation with the Governing Body. Motion by Council Member Wagner and a second by Noren to approve Resolution No. 2020-19 Be It Resolved By The

Mayor And Council Of The City Of Hickman, Nebraska: Whereas, the City of Hickman, Nebraska receives Highway Allocation Funds from the State of Nebraska. Now, Therefore, Be It Resolved By The Mayor And Council Of The City Of Hickman, Nebraska, that the City of Hickman will transfer \$38,722.00 from the City of Hickman's General Fund to the City of Hickman's Street Fund to cover the 25% Match of Highway Allocation Receipts. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

Mayor Hanson presented Resolution 2020-20, Property Tax Request for 2019-2020 different than property tax request for the prior year, and noted that the tax rate is the same as last year but the amount of revenue has increased 6% from the prior year due to Lancaster County property tax valuations increasing. The valuation increase is more than likely from additional new houses in Hickman. Motion by Council Member Nelson and a second by Wagner to approve Resolution 2020-20, Property Tax Request for 2020-2021 in the amount of \$1,205,134.00, which exceeds the statutory budget limit by an additional one percent, be different than the property tax request for 2019-2020. Resolution No. 2020-20, Whereas, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the City of Hickman, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and Whereas, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; Now, Therefore, the Governing Body of the City of Hickman, Nebraska, resolves that: 1. The 2020-2021 property tax request be set at: Required For Bonds \$396,935.00, Required For Non-Bond Purposes \$808,199.00, Total Property Tax Request \$1,205,134.00. 2.The total assessed value of property differs from last year's total assessed value by 6%. 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$0.563713 per \$100 of assessed value. 4. The City of Hickman, Nebraska proposes to adopt a property tax request that will cause its tax rate to be \$0.598137 per \$100 of assessed value. 5.Based on the proposed property tax request and changes in other revenue, the operating budget of the City of Hickman, Nebraska will exceed last year's by -24%. 6.A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2020. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

Mayor Hanson presented Ordinance 2020-11, Adoption of the City Budget Statement to be termed the Annual Appropriation Bill; to appropriate sums for necessary expenses and liabilities; & to provide for an effective date. Ordinance 2020-11 was introduced by Council Member Wagner and requested City Clerk to read by title Ordinance 2020-11, An Ordinance To Adopt The Budget Statement To Be Termed The Annual Appropriation Bill; To Appropriate Sums For Necessary Expenses And Liabilities; To Provide For An Effective Date. Motion by Council Member Goering and a second by Nelson to waive the three reading rule for Ordinance 2020-11. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0. Motion by Council Member Wagner and a second by Ziemann to approve Ordinance 2020-11, An Ordinance To Adopt The Budget Statement To Be Termed The Annual Appropriation Bill; To Appropriate Sums For Necessary Expenses And Liabilities; To Provide For An Effective Date on the first and final reading. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

City Administrator's Report

City Administrator reported on Joint Application by City of Hickman and Norris Public Power District has been sent to the State of Nebraska Power Review Board to modify Service Area Agreement 363 per Annexation of Terrace View 1st Addition. 2020 Trick or Treat on the Trail will be a Hickman youth focused event this year due to the COVID19 pandemic with a vendor parade route through town versus families walking the trail to maximize social distancing and allow kids to participate from their front yard or neighborhood corner. City will be closing on the purchase of 588 Chestnut Street (old fire department) property next week and a tour will be schedule with City Council members to review all city properties and discuss necessary renovations. Property acquired from Lancaster County at 6700

Hickman Road (old county shop) has been closed on and will be rekeyed next week. Hickman Area Community Foundation has entered into a contract with JEO Consulting Group Inc. for graphic design of fact sheets and promotional items for the proposed Aquatic Center Facility. Funding for the facility will be on the ballot for Hickman voters on November 3, 2020. Right-of-Way agreements are in the process of being drafted by the City Attorney for three property owners on 68th Street and Hickman Road in preparation for the round-a-bout construction. New City Zoning Manual draft should be received from JEO Consulting Group Inc. within the next 60 days and will then be reviewed by City Staff and then moved forward to Planning Commission for review. Pedestrian crossing signs around town and reduced speed limit signs on 54th street have been received and will be installed soon. Construction staging area for the new Stage Theater is in the Northeast parking lot in Main Park. UNL Department of Biochemistry and Vestal W2O, LLC collaborative project of a small scale pilot plant for Groundwater Remediation Utilizing Algal Growth Sequestration nitrate removal project will begin construction at the Municipal Water Treatment plant. Weed nuisance near south 68th Street overpass needs to be taken care of by Lancaster County. City Staff will be requesting City Council direction to prepare for the closing of the City's Recycling Center at the next meeting. Motion by Parker and a second by Noren to approve the City Administrators Report. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

**Governing Body Comments and Correspondence** 

Governing Body reviewed and discussed City's services offered of new membership with Southeast Nebraska Development District and Warranty Deed for the recent purchase of 6700 Hickman Road property. No action taken.

Adiournment

Motion by Council Member Goering and a second by Wagner to adjourn the meeting at 8:34 pm. The following Council Members voted "YEA": Parker, Goering, Noren, Nelson and Wagner. The following Council Members voted "NAY": None. Motion passed 5-0.

Mayor Doug Hanson
Kelly Oelke, CPM, CMC, City Clerk

#### The Voice News

P.O. Box 148 Hickman, NE 68372-0148

CORRECTED NOTICE 9/1/2020

of State Statute Sections 13-501 to 13-513, that the governing body at Hickman Community Center/City Hall for the purpose of hearing

oort, opposition, articism, suggestions or obstable at the office of the Clerk during regular

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lancaster County, Nebraska City of Hickman

BILL TO	
City of Hickman	
ATTN: Clerk	
115 Locust Street	
Hickman, NE 68372	

is of State Statute Section 77-1601,02, that the governing Hickman Community Center/City Hall for the purpose of hisyers relating to setting the final tax request.

2020 4,644,259.25 1,205,134.00 201,481,215 0.598137

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

Breakdown of Property Tax: Porsonal and Real Property Tax Required for Non-Bond Purp Personal and Real Property Tax Required for Bonds

2020-2021 Proposed Budget of 2020-2021 Necossary Cash Re 2020-2021 Total Resources Av Total 2020-2021 Personal & Re

#### **INVOICE - AFFIDAVIT OF PUBLICATION**

INVOICE #	225263	DUE DATE	10/3/2020
1			

THE STATE OF NEBRASKA County of Lancaster Ss. Says that he is the publisher of

VOICE NEWS

News of Otoe, Johnson, Gage, Cass, Lancaster,
& Scotts Bluff Counties,
a legal newspaper which is published and is in general circulation in Lancaster, Gage, Johnson, Otoe, Cass, and Scotts Bluff Counties, Nebraska, and is printed in the English Language weekly at its offices in Hickman and Mitchell, Nebraska; that said newspaper has been so published for more than fifty-two successive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred opies each issue. That to affiant's personal knowledge, the innexed notice was published in said newspaper:

	1 Successive	Week(s)
	Beginning with the Issue of:	9/3/2020
	and ending with the issue of:	9/3/2020
	Publisher's fee at Legal Rate is:	\$142.50
Dari	en l. As	
	Darren P Yvy Publish	ėr

Summary Information	Weekly Cost
5 BW - Amended Notice of Budget Hearing and adget Summary - Sept. 3	142.50

ubscribed and sworn before me, this Notary Public

Stale of Nebraska – General Notary SHARON L GRAY My Commission Expires August 18, 2023

This document is your Affidavit of Publication and amount that will be on your Invoice.

# City of Hickman IN

#### Lancaster County, Nebraska

#### NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2020, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2018-2019 Actual Disbursements & Transfers	\$	4,871,453.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$	4,245,300.41
2020-2021 Proposed Budget of Disbursements & Transfers	\$	4,644,259.25
2020-2021 Necessary Cash Reserve	\$	1,741,997.84
2020-2021 Total Resources Available	\$	6,386,257.09
Total 2020-2021 Personal & Real Property Tax Requirement	\$	1,205,134.00
Unused Budget Authority Created For Next Year	\$	3,977.31
Breakdown of Property Tax:		
Personal and Real Property Tax Required for Non-Bond Purposes	_\$_	808,199.00
Personal and Real Property Tax Required for Bonds	_\$_	396,935.00

#### NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10th day of September 2020, at 7:00 o'clock P.M., at Hickman Community Center/City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	6,079,494.0	00 4,644,259.25	-24%
Property Tax Request	\$ 1,135,775.0	00 \$ 1,205,134.00	6%
Valuation	189,885,51	18 201,481,215	6%
Tax Rate	0.59813	0.598137	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.56371	13_	

#### REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020

# City of Hickman

#### LancasterCounty

ME		COUNTY	Amount Used as Lid
Agreement Period (Column 2)		Description (Column 3)	Exemption (Column 4)
10/1/19 to 09/30/2020	Law Enforcement		
			\$ 123,629.00
		z.	
	(Column 2)	(Column 2)	(Column 2) (Column 3)

# CITY OF HICKMAN LANCASTER COUNTY NEBRASKA

# SEPTEMBER 8, 2020 RESOLUTION 2020-20

This is a true and accurate copy of The City of Hickman Resolution 2020-20 passed and approved on September 8, 2020.

Signed:

Kelly Oelke, City Clerk - City of Hickman

Date:

9-17-2020



#### **RESOLUTION NO. 2020-20**

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the City of Hickman, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Hickman, Nebraska, resolves that:

1. The 2020-2021 property tax request be set at:

REQUIRED FOR BONDS

396,935.00

REQUIRED FOR NON-BOND PURPOSES

808.199.00

TOTAL PROPERTY TAX REQUEST

\$1,205,134.00

- 2. The total assessed value of property differs from last year's total assessed value by 6%.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$0.563713 per \$100 of assessed value.
- 4. The City of Hickman, Nebraska proposes to adopt a property tax request that will cause its tax rate to be \$0.598137 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the operating budget of the City of Hickman, Nebraska will be less than last year's by 24%.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2020.

Motion by Wayner, seconded by Norch to ado	pt Resolution No. 2020-20.
Voting yes were: Parlur Goering Nagen Me	lson Wagner
Voting no were	
PASSED AND APPROVED this 8th day of September 2020.	ECOPY

Mayor Doug Hanson

ATTEST:

Sit Clerk

# CITY OF HICKMAN LANCASTER COUNTY NEBRASKA

# SEPTEMBER 8, 2020 ORDINANCE 2020-11

This is a true and accurate copy of The City of Hickman Ordinance 2020-11 passed and approved on September 8, 2020.

Signed:

Kelly Oelke, City Clerk - City of Hickman

Date:

9-17-2020



#### **ORDINANCE NO. 2020-11**

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HICKMAN, NEBRASKA:

**Section 1**. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2020, through September 30, 2021. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Hickman. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Lancaster County, Nebraska, for use by the levying authority.

**Section 2.** This ordinance shall take effect and be in full force from and after its passage, approval, and publication or posting as required by law.

PASSED AND APPROVED this the 8th day of September, 2020.

Mayor Doug Hanson

ATTEST:

Kelly Oĕlka, City Clerk

